

Itemized Cost Summary

DEAD CREEK, IL, IL SITE ID = 05 60  
SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
Operable Unit(s): NQ  
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
Site Expenditures From 09/30/2002 Through 03/31/2017

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$110,760.92</b>
<b>ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT</b>	
TOEROEK ASSOCIATES INC. (EPW10011) .....	\$17,333.02
<b>INTERAGENCY AGREEMENT (IAG)</b>	
U.S. DEPARTMENT OF JUSTICE (DOJREPORT) .....	\$222,012.42
<b>EPA INDIRECT COSTS .....</b>	<b>\$220,999.17</b>
<b>Total Site Costs:</b>	<b>\$571,105.53</b>

## Regional Payroll Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BENSING, MILAGROS	2008	22	1.00	49.90
ENVIRONMENTAL PROTECTION SPECIALIST		23	0.25	12.47
		26	0.50	24.96
		27	0.50	25.08
	2009	03	1.25	62.39
		04	1.00	49.91
		06	0.50	24.96
		08	1.25	64.95
		10	1.00	51.95
		11	2.00	103.92
		20	3.00	155.87
		21	1.50	77.93
		22	1.50	77.93
		23	1.00	51.95
		25	1.00	52.32
			<u>17.25</u>	<u>\$886.49</u>
CARLSON, JANET	2008	17	5.00	427.47
GENRAL ATTORNEY		20	0.50	42.76
			<u>5.50</u>	<u>\$470.23</u>
CO, GRACE	2009	02	24.00	1,080.30
ENFORCEMENT SPECIALIST		03	13.00	585.17
		04	17.00	765.22
		05	3.50	157.55
			<u>57.50</u>	<u>\$2,588.24</u>
EIVISON, LEAH	2008	15	9.00	623.61
HAWORTH, LEAH A.		17	18.00	947.70
GEOLOGIST	2009	03	4.00	277.17
		09	4.00	288.67
		13	2.00	152.54
		14	4.00	305.09
		15	18.00	1,301.86

## Regional Payroll Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
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 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
EVISON, LEAH	2009	17	2.00	144.33
		19	15.00	1,082.51
		26	21.00	1,515.51
		27	9.00	643.24
	2010	01	7.00	507.38
		02	5.00	360.85
			<u>118.00</u>	<u>\$8,150.46</u>
FELITTI, PETER	2008	21	0.75	65.30
GENERAL ATTORNEY	2009	16	0.25	22.69
			<u>1.00</u>	<u>\$87.99</u>
FIELD, RODGER	2003	14	1.50	90.34
SUPVY GENERAL ATTORNEY			<u>1.50</u>	<u>\$90.34</u>
FREY, BERTRAM	2007	10	0.50	39.83
SUPERVISORY GENERAL ATTORNEY	2008	13	0.25	20.41
		15	0.75	61.22
	2009	13	1.25	105.12
		17	0.50	42.05
			<u>3.25</u>	<u>\$268.63</u>
JONES, EVETTE	2008	11	15.00	933.15
BRYANT, EVETTE		12	7.00	435.46
INVESTIGATOR		13	8.00	497.68
		14	15.00	933.15
		16	24.00	1,493.05
		17	9.00	559.90
		18	8.00	497.69
		19	3.00	175.03
		21	14.00	870.95
		23	7.00	435.46
		26	20.00	1,244.22

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Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
JONES, EVETTE	2009	02	15.00	933.15
		03	18.50	1,150.89
		04	12.00	746.53
		05	20.00	1,244.22
		08	13.00	834.99
		09	21.00	1,348.81
		10	68.00	4,367.61
		11	46.00	2,954.56
		12	26.00	1,669.96
		13	37.00	2,399.62
		14	41.00	2,584.73
		15	43.00	2,815.62
		16	37.00	2,422.74
		17	21.00	1,090.74
		18	35.00	2,350.60
		19	46.00	3,089.37
		20	11.00	738.77
			<u>640.50</u>	<u>\$40,818.65</u>
JONES, TERESA	2008	19	1.00	56.03
ENV.PROTECTION SPECIALIST	2009	17	0.25	14.59
			<u>1.25</u>	<u>\$70.62</u>
KLASSMAN, DEBRA	2008	26	0.50	43.67
GENERAL ATTORNEY	2009	02	0.25	21.83
		03	0.25	21.83
		06	0.25	21.83
		08	0.50	42.28
			<u>1.75</u>	<u>\$151.44</u>
KLEBENOW, CHERYL	2009	13	0.25	9.11
SECRETARY (TYPING)			<u>0.25</u>	<u>\$9.11</u>

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Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KYTE, LAWRENCE	2002	27	0.25	15.28
SUPERVISORY GENERAL ATTORNEY	2005	06	0.25	17.00
		09	0.50	35.33
		13	5.50	388.67
		14	0.50	35.33
	2006	27	0.25	18.75
	2007	01	0.25	18.76
		10	1.25	95.89
	2008	15	0.25	19.87
		19	1.25	99.34
	2009	03	1.00	81.51
		04	1.50	106.97
		05	0.25	20.38
		06	0.50	40.76
		08	0.25	18.35
		15	1.75	147.12
			<u>15.50</u>	<u>\$1,159.31</u>
LINEBAUGH, STEPHANIE	2015	04	11.00	800.10
BALL, STEPHANIE		05	11.50	811.85
Environmental Engineer (Rpm)		06	18.00	1,270.70
		14	1.50	113.05
	2016	13	5.50	423.63
			<u>47.50</u>	<u>\$3,419.33</u>
MARKS, THOMAS	2007	01	0.25	16.10
SUPV ENVIRONMENTAL PROTECTION SPEC		02	0.25	16.07
		05	4.25	273.54
	2008	13	2.00	136.43
		15	1.00	68.22
		16	2.00	136.26
		17	0.25	17.06
		19	0.25	17.06
		24	1.00	69.95

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MARKS, THOMAS	2008	25	0.25	17.57
		27	0.50	34.92
	2009	01	1.25	87.48
		02	2.25	157.39
		03	1.25	87.42
		04	1.00	69.95
		05	1.00	69.95
		06	1.25	87.44
		09	1.50	109.29
		10	1.25	91.08
		11	1.25	91.08
		12	0.50	36.43
		13	1.25	91.08
		14	1.50	109.29
		19	1.75	127.50
		24	0.25	18.29
			<u>29.25</u>	<u>\$2,036.85</u>
MARTIN, THOMAS	2002	26	8.00	491.61
GENERAL ATTORNEY	2003	03	16.00	1,011.01
		04	36.00	2,274.77
		05	7.00	442.32
		07	2.00	132.88
		09	10.00	685.87
		10	2.00	137.17
		19	2.00	139.02
		21	5.00	347.56
		24	3.00	208.54
	2004	11	1.00	71.13
	2005	16	3.00	237.56
	2006	04	4.00	296.82
		05	2.00	148.41
		12	11.00	886.93
		20	24.00	1,935.02

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MARTIN, THOMAS	2007	02	6.00	460.31
		03	5.00	383.60
		05	15.00	1,150.79
	2008	11	6.00	526.35
		12	5.00	438.63
		14	8.00	704.54
		16	6.00	526.35
		19	23.00	2,017.66
		21	2.00	175.45
		25	16.00	1,372.39
		26	14.00	1,168.78
		27	5.00	416.55
	2009	01	12.00	1,002.40
		02	19.00	1,586.17
		03	9.00	751.36
		06	11.00	887.76
		09	4.00	365.20
		11	14.50	1,323.52
		12	4.00	365.11
		13	11.00	1,004.05
		15	6.00	547.66
		18	11.00	1,003.87
		20	8.00	730.10
		21	2.00	182.52
		26	57.00	4,951.55
	2010	01	24.00	2,087.08
		02	32.00	2,779.81
		03	14.00	1,216.17
		05	11.00	923.79
		08	11.00	1,025.58
		09	18.00	1,678.21
		13	9.00	839.10
		16	8.00	745.87

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MARTIN, THOMAS	2010	23	6.50	606.02
			549.00	\$45,390.92
NACHOWICZ, LINDA	2004	24	1.00	66.67
ENVIRONMENTAL SCIENTIST	2005	04	3.00	191.06
		09	2.00	143.24
		10	1.50	107.44
			7.50	\$508.41
NELSON, THOMAS	2007	22	0.25	21.23
SUPERVISORY GENERAL ATTORNEY		24	0.25	20.18
	2008	02	0.25	19.16
		15	0.75	64.16
	2010	09	0.50	47.06
		12	0.50	47.06
			2.50	\$218.85
PETERSON, STEVEN	2009	02	3.00	177.74
ENVIRONMENTAL SCIENTIST			3.00	\$177.74
RAFATI, MOHAMMAD	2008	20	2.50	128.36
ENV PROTECTION SPECIALIST		26	5.00	263.19
	2009	04	3.00	157.91
		14	2.00	109.83
		15	2.00	109.83
		16	4.00	219.63
		17	4.00	219.63
		18	1.00	54.91
		19	3.00	164.73
			26.50	\$1,428.02
RATLIFF, DENISE	2009	02	33.00	1,640.88



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Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ENVIRONMENTAL SPECIALIST			33.00	\$1,640.88
SAUNDERS, VINCENT	2007	21	1.00	55.51
Supv Environmental Protection Specialist	2009	22	0.25	15.83
			1.25	\$71.34
SIDLO, JULIE	2010	05	0.25	15.28
THURBER, JULIE A.				
OPERATING ACCOUNTANT			0.25	\$15.28
STANUCH, TERENCE	2003	03	1.00	51.87
ATTORNEY-ADVISER		14	10.00	560.68
			11.00	\$612.55
TANAKA, JOAN	2014	14	0.25	22.61
ENVIRONMENTAL ENGINEER			0.25	\$22.61
TAYLOR, DARIUS	2015	06	7.00	435.21
FINANCIAL SPECIALIST		19	0.50	31.42
			7.50	\$466.63
Total Regional Payroll Costs			1,581.75	\$110,760.92

## Headquarters Payroll Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
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Operable Unit(s): NQ  
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Site Expenditures From 09/30/2002 Through 03/31/2017

<u>Employee Name</u>	<u>Fiscal</u> <u>Year</u>	<u>Pay</u> <u>Period</u>	<u>Payroll</u> <u>Hours</u>	<u>Payroll</u> <u>Costs</u>
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## Regional Travel Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
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Site Expenditures From 09/30/2002 Through 03/31/2017

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Headquarters Travel Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Contract Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
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 Site Expenditures From 09/30/2002 Through 03/31/2017

ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT

Contractor Name: TOEROEK ASSOCIATES INC.

EPA Contract Number: EPW10011

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	05/25/2014	12/31/2014

Project Officer(s): QUIGLEY, EDWARD

Dates of Service: From: 05/25/2014 To: 12/31/2014

Summary of Service: ENFORCEMENT SUPPORT SERVICES

Total Costs: \$17,333.02

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
54	07/15/2014	31,243.78	AVC140256 08/07/2014	19.26	12.03
55	08/15/2014	32,866.13	AVC140311 09/09/2014	683.95	427.22
56	09/15/2014	46,569.83	AVC150003 10/03/2014	4,474.40	2,794.90
57	10/15/2014	39,560.72	AVC150024 11/03/2014	3,734.60	2,332.79
58	11/14/2014	42,482.96	AVC150046 12/04/2014	161.08	98.44
60	01/15/2015	28,598.10	AVC150086 02/02/2015	1,610.25	984.10
Total:				<u>\$10,683.54</u>	<u>\$6,649.48</u>

## Contract Costs

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ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT

Contractor Name: TOEROEK ASSOCIATES INC.  
 EPA Contract Number: EPW10011  
 Delivery Order Information DO # Start Date End Date  
   1           05/25/2014       12/31/2014  
 Project Officer(s): QUIGLEY, EDWARD  
 Dates of Service: From: 05/25/2014 To: 12/31/2014  
 Summary of Service: ENFORCEMENT SUPPORT SERVICES  
 Total Costs: \$17,333.02

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
54	AVC140256	Provisional	0.624643
55	AVC140311	Provisional	0.624643
56	AVC150003	Provisional	0.624643
57	AVC150024	Provisional	0.624643
58	AVC150046	Provisional	0.611146
60	AVC150086	Provisional	0.611146

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INTERAGENCY AGREEMENT (IAG)

Federal Agency: U.S. DEPARTMENT OF JUSTICE  
 IAG Number: DOJREPORT  
 Project Officer(s): MIKE ZOELLER, ATTORNEY  
 MIKE ZOELLER, ATTORNEY, DEPARTMENT OF JUSTICE  
 Dates of Service: From: 10/01/2004 To: 02/28/2017  
 Summary of Service:  
 Total Costs: \$222,012.42

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
90-11-2-6089/2-2006	09/30/2006	9,318.30	FY2006 09/30/2006	352.80
90-11-2-6089/2-2007	09/30/2007	21,857.09	FY2007 09/30/2007	21,857.09
90-11-2-6089/2-2008	09/30/2008	67,734.62	FY2008 09/30/2008	67,734.62
90-11-2-6089/2-2009	09/30/2009	14,893.74	FY2009 09/30/2009	14,886.09
90-11-2-6089/6-2014	11/03/2016	36,942.98	FY2014 09/30/2014	36,942.98
90-11-2-6089/6-2015	11/03/2016	44,067.97	FY2015 09/30/2015	44,067.97
90-11-2-6089/6-2016	11/03/2016	29,358.70	FY2016 08/31/2016	29,358.70
90-11-2-6089/6-2016	03/31/2017	3,524.33	FY2016 09/30/2016	3,524.33
90-11-2-6089/6-2017	03/31/2017	3,287.84	FY2017 02/28/2017	3,287.84
Total:				<u>\$222,012.42</u>

Financial Cost Summary for the Contract Lab Program

DEAD CREEK, IL, IL SITE ID = 05 60

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58

Operable Unit(s): NQ

SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX

Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs

Site Expenditures From 09/30/2002 Through 03/31/2017

**CONTRACT LAB PROGRAM (CLP) COSTS**



Miscellaneous (MIS) Costs

DEAD CREEK, IL, IL SITE ID = 05 60

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SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX

Operable Unit(s): NQ

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## EPA Indirect Costs

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 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2002	506.89	52.45%	265.86
2003	6,082.03	55.15%	3,354.25
2004	137.80	52.57%	72.44
2005	1,155.63	61.71%	713.13
2006	3,638.73	56.23%	2,046.05
2007	24,408.90	62.91%	15,355.64
2008	86,649.19	61.66%	53,427.87
2009	76,224.52	62.76%	47,838.44
2010	12,879.26	49.25%	6,343.05
2014	38,108.05	77.22%	29,427.04
2015	63,720.86	61.96%	39,481.45
2016	33,306.66	61.96%	20,636.80
2017	3,287.84	61.96%	2,037.15
	<u>350,106.36</u>		

Total EPA Indirect Costs

\$220,999.17

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KYTE, LAWRENCE	2002	27	15.28	52.45%	8.01
			15.28		\$8.01
MARTIN, THOMAS	2002	26	491.61	52.45%	257.85
			491.61		\$257.85
Total Fiscal Year 2002 Payroll Direct Costs:			506.89		\$265.86
Total Fiscal Year 2002:			506.89		\$265.86

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FIELD, RODGER	2003	14	90.34	55.15%	49.82
			90.34		\$49.82
MARTIN, THOMAS	2003	03	1,011.01	55.15%	557.57
		04	2,274.77	55.15%	1,254.54
		05	442.32	55.15%	243.94
		07	132.88	55.15%	73.28
		09	685.87	55.15%	378.26
		10	137.17	55.15%	75.65
		19	139.02	55.15%	76.67
		21	347.56	55.15%	191.68

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MARTIN, THOMAS	2003	24	208.54	55.15%	115.01
			5,379.14		\$2,966.60
STANUCH, TERENCE	2003	03	51.87	55.15%	28.61
		14	560.68	55.15%	309.22
			612.55		\$337.83
Total Fiscal Year 2003 Payroll Direct Costs:			6,082.03		\$3,354.25
Total Fiscal Year 2003:			6,082.03		\$3,354.25

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MARTIN, THOMAS	2004	11	71.13	52.57%	37.39
			71.13		\$37.39
NACHOWICZ, LINDA	2004	24	66.67	52.57%	35.05
			66.67		\$35.05
Total Fiscal Year 2004 Payroll Direct Costs:			137.80		\$72.44
Total Fiscal Year 2004:			137.80		\$72.44

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KYTE, LAWRENCE	2005	06	17.00	61.71%	10.49
		09	35.33	61.71%	21.80
		13	388.67	61.71%	239.85
		14	35.33	61.71%	21.80
			476.33		\$293.94
MARTIN, THOMAS	2005	16	237.56	61.71%	146.60
			237.56		\$146.60
NACHOWICZ, LINDA	2005	04	191.06	61.71%	117.90
		09	143.24	61.71%	88.39
		10	107.44	61.71%	66.30
			441.74		\$272.59
Total Fiscal Year 2005 Payroll Direct Costs:			1,155.63		\$713.13
Total Fiscal Year 2005:			1,155.63		\$713.13

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KYTE, LAWRENCE	2006	27	<u>18.75</u>	56.23%	<u>10.54</u>
			18.75		\$10.54
MARTIN, THOMAS	2006	04	296.82	56.23%	166.90

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MARTIN, THOMAS	2006	05	148.41	56.23%	83.45
		12	886.93	56.23%	498.72
		20	1,935.02	56.23%	1,088.06
			3,267.18		\$1,837.13
Total Fiscal Year 2006 Payroll Direct Costs:			3,285.93		\$1,847.67

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DOJREPORT	90-11-2-6089/2-2006	09/30/2006	352.80	0.00	56.23%	198.38
			352.80	0.00		\$198.38
Total Fiscal Year 2006 Other Direct Costs:			352.80	0.00		\$198.38
Total Fiscal Year 2006:			3,638.73			\$2,046.05

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FREY, BERTRAM	2007	10	39.83	62.91%	25.06
			39.83		\$25.06
KYTE, LAWRENCE	2007	01	18.76	62.91%	11.80

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KYTE, LAWRENCE	2007	10	95.89	62.91%	60.32
			114.65		\$72.12
MARKS, THOMAS	2007	01	16.10	62.91%	10.13
		02	16.07	62.91%	10.11
		05	273.54	62.91%	172.08
			305.71		\$192.32
MARTIN, THOMAS	2007	02	460.31	62.91%	289.58
		03	383.60	62.91%	241.32
		05	1,150.79	62.91%	723.96
			1,994.70		\$1,254.86
NELSON, THOMAS	2007	22	21.23	62.91%	13.36
		24	20.18	62.91%	12.70
			41.41		\$26.06
SAUNDERS, VINCENT	2007	21	55.51	62.91%	34.92
			55.51		\$34.92
Total Fiscal Year 2007 Payroll Direct Costs:			2,551.81		\$1,605.34

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DOJREPORT	90-11-2-6089/2-2007	09/30/2007	21,857.09	0.00	62.91%	13,750.30
			21,857.09	0.00		\$13,750.30
Total Fiscal Year 2007 Other Direct Costs:			21,857.09	0.00		\$13,750.30
Total Fiscal Year 2007:			24,408.90			\$15,355.64

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BENSING, MILAGROS	2008	22	49.90	61.66%	30.77
		23	12.47	61.66%	7.69
		26	24.96	61.66%	15.39
		27	25.08	61.66%	15.46
			112.41		\$69.31
CARLSON, JANET	2008	17	427.47	61.66%	263.58
		20	42.76	61.66%	26.37
			470.23		\$289.95
EVISON, LEAH	2008	15	623.61	61.66%	384.52
		17	947.70	61.66%	584.35
			1,571.31		\$968.87



## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FELITTI, PETER	2008	21	65.30	61.66%	40.26
			<u>65.30</u>		<u>\$40.26</u>
FREY, BERTRAM	2008	13	20.41	61.66%	12.58
		15	61.22	61.66%	37.75
			<u>81.63</u>		<u>\$50.33</u>
JONES, EVETTE	2008	11	933.15	61.66%	575.38
		12	435.46	61.66%	268.50
		13	497.68	61.66%	306.87
		14	933.15	61.66%	575.38
		16	1,493.05	61.66%	920.61
		17	559.90	61.66%	345.23
		18	497.69	61.66%	306.88
		19	175.03	61.66%	107.92
		21	870.95	61.66%	537.03
		23	435.46	61.66%	268.50
		26	1,244.22	61.66%	767.19
			<u>8,075.74</u>		<u>\$4,979.49</u>
JONES, TERESA	2008	19	56.03	61.66%	34.55
			<u>56.03</u>		<u>\$34.55</u>
KLASSMAN, DEBRA	2008	26	43.67	61.66%	26.93
			<u>43.67</u>		<u>\$26.93</u>

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KYTE, LAWRENCE	2008	15	19.87	61.66%	12.25
		19	99.34	61.66%	61.25
			<u>119.21</u>		<u>\$73.50</u>
MARKS, THOMAS	2008	13	136.43	61.66%	84.12
		15	68.22	61.66%	42.06
		16	136.26	61.66%	84.02
		17	17.06	61.66%	10.52
		19	17.06	61.66%	10.52
		24	69.95	61.66%	43.13
		25	17.57	61.66%	10.83
		27	34.92	61.66%	21.53
			<u>497.47</u>		<u>\$306.73</u>
MARTIN, THOMAS	2008	11	526.35	61.66%	324.55
		12	438.63	61.66%	270.46
		14	704.54	61.66%	434.42
		16	526.35	61.66%	324.55
		19	877.24	61.66%	540.91
			1,140.42	61.66%	703.18
		21	175.45	61.66%	108.18
		25	857.74	61.66%	528.88
			514.65	61.66%	317.33
		26	417.42	61.66%	257.38
			751.36	61.66%	463.29
		27	249.93	61.66%	154.11

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MARTIN, THOMAS	2008	27	166.62	61.66%	102.74
			7,346.70		\$4,529.98
NELSON, THOMAS	2008	02	19.16	61.66%	11.81
		15	64.16	61.66%	39.56
			83.32		\$51.37
RAFATI, MOHAMMAD	2008	20	128.36	61.66%	79.15
		26	263.19	61.66%	162.28
			391.55		\$241.43
Total Fiscal Year 2008 Payroll Direct Costs:			18,914.57		\$11,662.70

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DOJREPORT	90-11-2-6089/2-2008	09/30/2008	67,734.62	0.00	61.66%	41,765.17
			67,734.62	0.00		\$41,765.17
Total Fiscal Year 2008 Other Direct Costs:			67,734.62	0.00		\$41,765.17
Total Fiscal Year 2008:			86,649.19			\$53,427.87

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BENSING, MILAGROS	2009	03	62.39	62.76%	39.16
		04	49.91	62.76%	31.32
		06	24.96	62.76%	15.66
		08	64.95	62.76%	40.76
		10	51.95	62.76%	32.60
		11	103.92	62.76%	65.22
		20	155.87	62.76%	97.82
		21	77.93	62.76%	48.91
		22	77.93	62.76%	48.91
		23	51.95	62.76%	32.60
		25	52.32	62.76%	32.84
			<u>774.08</u>		<u>\$485.80</u>
CO, GRACE	2009	02	1,080.30	62.76%	678.00
		03	585.17	62.76%	367.25
		04	765.22	62.76%	480.25
		05	157.55	62.76%	98.88
			<u>2,588.24</u>		<u>\$1,624.38</u>
EVISON, LEAH	2009	03	277.17	62.76%	173.95
		09	288.67	62.76%	181.17
		13	152.54	62.76%	95.73
		14	305.09	62.76%	191.47
		15	1,301.86	62.76%	817.05
		17	144.33	62.76%	90.58
		19	1,082.51	62.76%	679.38
		26	1,515.51	62.76%	951.13

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EVISON, LEAH	2009	27	643.24	62.76%	403.70
			5,710.92		\$3,584.16
FELITTI, PETER	2009	16	22.69	62.76%	14.24
			22.69		\$14.24
FREY, BERTRAM	2009	13	105.12	62.76%	65.97
		17	42.05	62.76%	26.39
			147.17		\$92.36
JONES, EVETTE	2009	02	933.15	62.76%	585.64
		03	1,150.89	62.76%	722.30
		04	746.53	62.76%	468.52
		05	1,244.22	62.76%	780.87
		08	834.99	62.76%	524.04
		09	1,348.81	62.76%	846.51
		10	4,367.61	62.76%	2,741.11
		11	2,954.56	62.76%	1,854.28
		12	1,669.96	62.76%	1,048.07
		13	2,399.62	62.76%	1,506.00
		14	2,584.73	62.76%	1,622.18
		15	2,815.62	62.76%	1,767.08
		16	2,422.74	62.76%	1,520.51
		17	1,090.74	62.76%	684.55
		18	2,350.60	62.76%	1,475.24
		19	3,089.37	62.76%	1,938.89

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JONES, EVETTE	2009	20	738.77	62.76%	463.65
			32,742.91		\$20,549.44
JONES, TERESA	2009	17	14.59	62.76%	9.16
			14.59		\$9.16
KLASSMAN, DEBRA	2009	02	21.83	62.76%	13.70
		03	21.83	62.76%	13.70
		06	21.83	62.76%	13.70
		08	42.28	62.76%	26.53
			107.77		\$67.63
KLEBENOW, CHERYL	2009	13	9.11	62.76%	5.72
			9.11		\$5.72
KYTE, LAWRENCE	2009	03	81.51	62.76%	51.16
		04	106.97	62.76%	67.13
		05	20.38	62.76%	12.79
		06	40.76	62.76%	25.58
		08	18.35	62.76%	11.52
		15	147.12	62.76%	92.33
			415.09		\$260.51
MARKS, THOMAS	2009	01	87.48	62.76%	54.90
		02	157.39	62.76%	98.78
		03	87.42	62.76%	54.86

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MARKS, THOMAS	2009	04	69.95	62.76%	43.90
		05	69.95	62.76%	43.90
		06	87.44	62.76%	54.88
		09	109.29	62.76%	68.59
		10	91.08	62.76%	57.16
		11	91.08	62.76%	57.16
		12	36.43	62.76%	22.86
		13	91.08	62.76%	57.16
		14	109.29	62.76%	68.59
		19	127.50	62.76%	80.02
		24	18.29	62.76%	11.48
			<u>1,233.67</u>		<u>\$774.24</u>
MARTIN, THOMAS	2009	01	584.73	62.76%	366.98
			417.67	62.76%	262.13
		02	1,085.27	62.76%	681.12
			500.90	62.76%	314.36
		03	751.36	62.76%	471.55
		06	887.76	62.76%	557.16
		09	365.20	62.76%	229.20
		11	1,323.52	62.76%	830.64
		12	365.11	62.76%	229.14
		13	1,004.05	62.76%	630.14
		15	547.66	62.76%	343.71
		18	1,003.87	62.76%	630.03
		20	730.10	62.76%	458.21
		21	182.52	62.76%	114.55

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MARTIN, THOMAS	2009	26	4,951.55	62.76%	3,107.59
			14,701.27		\$9,226.51
PETERSON, STEVEN	2009	02	177.74	62.76%	111.55
			177.74		\$111.55
RAFATI, MOHAMMAD	2009	04	157.91	62.76%	99.10
		14	109.83	62.76%	68.93
		15	109.83	62.76%	68.93
		16	219.63	62.76%	137.84
		17	219.63	62.76%	137.84
		18	54.91	62.76%	34.46
		19	164.73	62.76%	103.38
			1,036.47		\$650.48
RATLIFF, DENISE	2009	02	596.68	62.76%	374.48
			1,044.20	62.76%	655.34
			1,640.88		\$1,029.82
SAUNDERS, VINCENT	2009	22	15.83	62.76%	9.93
			15.83		\$9.93
Total Fiscal Year 2009 Payroll Direct Costs:			61,338.43		\$38,495.93



## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DOJREPORT	90-11-2-6089/2-2009	09/30/2009	14,886.09	0.00	62.76%	9,342.51
			14,886.09	0.00		\$9,342.51
Total Fiscal Year 2009 Other Direct Costs:			14,886.09	0.00		\$9,342.51
Total Fiscal Year 2009:			76,224.52			\$47,838.44

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
EVISON, LEAH	2010	01	507.38	49.25%	249.88
		02	360.85	49.25%	177.72
			868.23		\$427.60
MARTIN, THOMAS	2010	01	2,087.08	49.25%	1,027.89
		02	2,779.81	49.25%	1,369.06
		03	1,216.17	49.25%	598.96
		05	923.79	49.25%	454.97
		08	1,025.58	49.25%	505.10
		09	1,678.21	49.25%	826.52
		13	839.10	49.25%	413.26
		16	745.87	49.25%	367.34
		23	606.02	49.25%	298.46
			11,901.63		\$5,861.56
NELSON, THOMAS	2010	09	47.06	49.25%	23.18

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NELSON, THOMAS	2010	12	47.06	49.25%	23.18
			94.12		\$46.36
SIDLO, JULIE	2010	05	15.28	49.25%	7.53
			15.28		\$7.53
Total Fiscal Year 2010 Payroll Direct Costs:			12,879.26		\$6,343.05
Total Fiscal Year 2010:			12,879.26		\$6,343.05

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TANAKA, JOAN	2014	14	22.61	77.22%	17.46
			22.61		\$17.46
Total Fiscal Year 2014 Payroll Direct Costs:			22.61		\$17.46

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DOJREPORT	90-11-2-6089/6-2014	09/30/2014	36,942.98	0.00	77.22%	28,527.37
			36,942.98	0.00		\$28,527.37

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW10011	54	08/07/2014	19.26	12.03	77.22%	24.16
	55	09/09/2014	683.95	427.22	77.22%	858.05
			703.21	439.25		\$882.21
Total Fiscal Year 2014 Other Direct Costs:			37,646.19	439.25		\$29,409.58
Total Fiscal Year 2014:			38,108.05			\$29,427.04

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
LINEBAUGH, STEPHANIE	2015	04	800.10	61.96%	495.74
		05	811.85	61.96%	503.02
		06	1,270.70	61.96%	787.33
		14	113.05	61.96%	70.05
			2,995.70		\$1,856.14
TAYLOR, DARIUS	2015	06	435.21	61.96%	269.66
		19	31.42	61.96%	19.47
			466.63		\$289.13
Total Fiscal Year 2015 Payroll Direct Costs:			3,462.33		\$2,145.27

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DOJREPORT	90-11-2-6089/6-2015	09/30/2015	44,067.97	0.00	61.96%	27,304.51
			44,067.97	0.00		\$27,304.51
EPW10011	56	10/03/2014	4,474.40	2,794.90	61.96%	4,504.06
	57	11/03/2014	3,734.60	2,332.79	61.96%	3,759.35
	58	12/04/2014	161.08	98.44	61.96%	160.80
	60	02/02/2015	1,610.25	984.10	61.96%	1,607.46
			9,980.33	6,210.23		\$10,031.67
Total Fiscal Year 2015 Other Direct Costs:			54,048.30	6,210.23		\$37,336.18
Total Fiscal Year 2015:			63,720.86			\$39,481.45

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
LINEBAUGH, STEPHANIE	2016	13	423.63	61.96%	262.48
			423.63		\$262.48
Total Fiscal Year 2016 Payroll Direct Costs:			423.63		\$262.48

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DOJREPORT	90-11-2-6089/6-2016	08/31/2016	29,358.70	0.00	61.96%	18,190.65

## EPA Indirect Costs

DEAD CREEK, IL, IL SITE ID = 05 60  
 SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58  
 Operable Unit(s): NQ  
 SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX  
 Operable Unit(s): NQ

Sauget Area 2 Non-Site Q, Non-UAO, Non-AOC & Non-Listing Costs  
 Site Expenditures From 09/30/2002 Through 03/31/2017

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DOJREPORT	90-11-2-6089/6-2016	09/30/2016	3,524.33	0.00	61.96%	2,183.67
			32,883.03	0.00		\$20,374.32
Total Fiscal Year 2016 Other Direct Costs:			32,883.03	0.00		\$20,374.32
Total Fiscal Year 2016:			33,306.66			\$20,636.80

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DOJREPORT	90-11-2-6089/6-2017	02/28/2017	3,287.84	0.00	61.96%	2,037.15
			3,287.84	0.00		\$2,037.15
Total Fiscal Year 2017 Other Direct Costs:			3,287.84	0.00		\$2,037.15
Total Fiscal Year 2017:			3,287.84			\$2,037.15
Total EPA Indirect Costs						\$220,999.17